

MUNICIPIO DE CAMARGO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	178,896,395.17	16,462,016.51	195,358,411.68	16,126.86	195,266,556.77	195,342,284.82
REGIDORES	5,044,600.00	3,587.10	5,048,187.10	0.00	5,048,187.10	5,048,187.10
SINDICATURA	1,109,650.00	-24,172.67	1,085,477.33	0.00	1,083,854.35	1,085,477.33
PRESIDENCIA	2,721,224.82	-778,708.75	1,942,516.07	0.00	1,935,338.83	1,942,516.07
COMUNICACIÓN SOCIAL	3,955,400.00	-484,544.56	3,470,855.44	0.00	3,464,942.55	3,470,855.44
COORDINACION	1,144,000.00	-383,886.50	760,113.50	0.00	758,935.13	760,113.50
OFICIALIA MAYOR	23,277,200.00	8,171,695.43	31,448,895.43	14,989.68	31,428,929.69	31,433,905.75
SERVICIO MEDICO	814,500.00	-19,576.79	794,923.21	0.00	794,396.09	794,923.21
JUBILADOS	13,518,700.00	155,057.12	13,673,757.12	0.00	13,673,490.23	13,673,757.12
JUBILADOS FIDEICOMISO	0.00	21,866.18	21,866.18	0.00	21,314.18	21,866.18
SECRETARIA	2,544,300.00	1,192,799.57	3,737,099.57	0.00	3,736,716.28	3,737,099.57
CERESO	2,039,000.00	28,274.60	2,067,274.60	0.00	2,066,171.00	2,067,274.60
TESORERIA	5,962,500.00	128,729.84	6,091,229.84	0.00	6,091,133.51	6,091,229.84
CATASTRO	2,150,700.00	-96,706.99	2,053,993.01	0.00	2,052,413.63	2,053,993.01
SEGURIDAD PUBLICA	3,116,487.35	230,578.68	3,347,066.03	0.00	3,757,437.97	3,347,066.03
BOMBEROS	4,194,500.00	-124,759.09	4,069,740.91	0.00	4,067,686.77	4,069,740.91
TRANSITO	10,908,500.00	73,791.41	10,982,291.41	0.00	10,982,291.41	10,982,291.41
OBRAS PUBLICAS	4,773,950.00	12,258,827.73	17,032,777.73	1,137.18	16,615,216.72	17,031,640.55
SERVICIOS MUNICIPALES	60,246,000.00	1,519,059.49	61,765,059.49	0.00	61,764,215.26	61,765,059.49
RASTRO	2,831,400.00	355,499.48	3,186,899.48	0.00	3,185,459.85	3,186,899.48
FOMENTO ECONOMICO	3,793,450.00	-2,605,847.82	1,187,602.18	0.00	1,183,244.68	1,187,602.18
ATENCION CIUDADANA	8,328,900.00	-2,939,547.97	5,389,352.03	0.00	5,387,735.04	5,389,352.03
DIRECCION DE EDUCACION	1,617,700.00	2,483,887.21	4,101,587.21	0.00	4,100,395.98	4,101,587.21
FOMENTO DEPORITVO	4,589,900.00	-1,697,789.64	2,892,110.36	0.00	2,889,181.66	2,892,110.36
DESARROLLO RURAL	3,135,613.00	-320,064.92	2,815,548.08	0.00	2,812,764.27	2,815,548.08
INSTITUTO DE LA MUJER	1,087,220.00	-280,515.52	806,704.48	0.00	804,795.92	806,704.48
INSTITUTO DE LA JUVENTUD	705,000.00	-222,404.66	482,595.34	0.00	461,336.99	482,595.34
DIF	4,047,000.00	-239,357.40	3,807,642.60	0.00	3,807,642.00	3,807,642.60
SECCIONAL LA PERLA	1,239,000.00	56,245.95	1,295,245.95	0.00	1,291,329.68	1,295,245.95
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	65,663,589.32	32,895,112.99	98,558,702.31	68,166.73	68,411,884.35	98,490,535.58
OBRAS PUBLICAS	28,207,076.67	39,860,394.79	68,067,471.46	65,796.73	44,456,634.59	68,001,674.73
PRESIDENCIA	12,228,000.00	-6105997.4	6,122,002.60	0.00	0.00	6,122,002.60
SEGURIDAD PUBLICA	25,228,512.65	-859,284.40	24,369,228.25	2,370.00	23,955,249.76	24,366,858.25
	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	244,559,984.49	49,357,129.50	293,917,113.99	84,293.59	263,678,441.12	293,832,820.40

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor."