

MUNICIPIO DE CAMARGO						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de Enero al 31 de Diciembre del 2021						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	5,044,600.00	3,587.10	5,048,187.10	5,048,187.10	5,048,187.10	0.00
SINDICATURA	1,109,650.00	-24,172.67	1,085,477.33	1,083,854.35	1,083,854.35	1,622.98
PRESIDENCIA	14,949,224.82	-6,884,706.15	8,064,518.67	1,935,338.83	1,935,338.83	6,129,179.84
COMUNICACIÓN SOCIAL	3,955,400.00	-484,544.56	3,470,855.44	3,464,942.55	3,464,942.55	5,912.89
COORDINACION	1,144,000.00	-383,886.50	760,113.50	758,935.13	758,935.13	1,178.37
OFICIALIA MAYOR	23,277,200.00	8,171,695.43	31,448,895.43	31,443,919.40	31,428,929.69	4,976.03
SERVICIO MEDICO	814,500.00	-19,576.79	794,923.21	794,396.09	794,396.09	527.12
JUBILADOS	13,518,700.00	155,057.12	13,673,757.12	13,673,490.23	13,673,490.23	266.89
JUBILADOS FIDEICOMISO	0.00	21,866.18	21,866.18	21,314.18	21,314.18	552.00
SECRETARIA	2,544,300.00	1,192,799.57	3,737,099.57	3,736,716.28	3,736,716.28	383.29
CERESO	2,039,000.00	28,274.60	2,067,274.60	2,066,171.00	2,066,171.00	1,103.60
TESORERIA	5,962,500.00	128,729.84	6,091,229.84	6,091,133.51	6,091,133.51	96.33
CATASTRO	2,150,700.00	-96,706.99	2,053,993.01	2,052,413.63	2,052,413.63	1,579.38
SEGURIDAD PUBLICA	28,345,000.00	-628,705.72	27,716,294.28	27,715,500.46	27,712,687.73	793.82
BOMBEROS	4,194,500.00	-124,759.09	4,069,740.91	4,067,686.77	4,067,686.77	2,054.14
TRANSITO	10,908,500.00	73,791.41	10,982,291.41	10,982,291.41	10,982,291.41	0.00
OBRAS PUBLICAS	32,981,026.67	52,119,222.52	85,100,249.19	61,141,876.58	61,071,851.31	23,958,372.61
SERVICIOS MUNICIPALES	60,246,000.00	1,519,059.49	61,765,059.49	61,764,215.37	61,764,215.26	844.12
RASTRO	2,831,400.00	355,499.48	3,186,899.48	3,185,459.85	3,185,459.85	1,439.63
FOMENTO ECONOMICO	3,793,450.00	-2,605,847.82	1,187,602.18	1,204,646.20	1,183,244.68	-17,044.02
ATENCION CIUDADANA	8,328,900.00	-2,939,547.97	5,389,352.03	5,387,735.04	5,387,735.04	1,616.99
DIRECCION DE EDUCACION	1,617,700.00	2,483,887.21	4,101,587.21	4,100,395.98	4,100,395.98	1,191.23
FOMENTO DEPORITVO	4,589,900.00	-1,697,789.64	2,892,110.36	2,889,181.66	2,889,181.66	2,928.70
DESARROLLO RURAL	3,135,613.00	-320,064.92	2,815,548.08	2,812,764.27	2,812,764.27	2,783.81
INSTITUTO DE LA MUJER	1,087,220.00	-280,515.52	806,704.48	804,795.92	804,795.92	1,908.56
INSTITUTO DE LA JUVENTUD	705,000.00	-222,404.66	482,595.34	461,336.99	461,336.99	21,258.35
DIF	4,047,000.00	-239,357.40	3,807,642.60	3,807,642.00	3,807,642.00	0.60
SECCIONAL LA PERLA	1,239,000.00	56,245.95	1,295,245.95	1,291,329.68	1,291,329.68	3,916.27
<b>Total del Gasto</b>	<b>244,559,984.49</b>	<b>49,357,129.50</b>	<b>293,917,113.99</b>	<b>263,787,670.46</b>	<b>263,678,441.12</b>	<b>30,129,443.53</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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