Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero de 2023 al 31 de diciembre de 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**201,097,799.85**	**-278,479.36**	**200,819,320.49**	**198,227,953.39**	**192,922,903.62**	**2,591,367.10**
H. CUERPO DE REGIDORES	0.00	4,530.81	4,530.81	4,530.81	4,530.81	0.00
SINDICATURA	1,578,953.75	-20,129.59	1,558,824.16	1,550,147.92	1,546,031.68	8,676.24
PRESIDENCIA	2,502,001.90	213,569.95	2,715,571.85	2,648,326.14	2,343,362.74	67,245.71
COMUNICACION SOCIAL	4,275,130.18	938,897.67	5,214,027.85	5,139,058.31	4,994,394.71	74,969.54
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	723,352.25	-667,049.11	56,303.14	56,303.14	56,303.14	0.00
OFICIALIA MAYOR	7,341,031.72	15,823,996.76	23,165,028.48	23,158,800.20	22,230,943.57	6,228.28
SERVICIO MEDICO	15,113,899.72	4,389,819.99	19,503,719.71	19,498,536.37	15,263,095.75	5,183.34
JUBILADOS PRESIDENCIA	0.00	16,124,415.13	16,124,415.13	16,075,580.56	16,075,580.56	48,834.57
JUBILADOS FIDEICOMISO	25,361,623.50	-13,339,466.13	12,022,157.37	12,022,157.37	12,022,157.37	0.00
SECRETARIA	8,197,137.07	1,241,930.68	9,439,067.75	9,433,245.50	9,433,164.30	5,822.25
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	5,636,599.31	1,588,293.70	7,224,893.01	7,208,737.83	7,205,240.19	16,155.18
CATASTRO	2,270,860.96	17,381.37	2,288,242.33	2,287,813.67	2,255,403.27	428.66
SEGURIDAD PUBLICA	15,230,004.74	-9,112,470.48	6,117,534.26	3,989,777.46	4,895,040.15	2,127,756.80
BOMBEROS	4,751,401.00	-1,097,145.29	3,654,255.71	3,648,472.86	3,641,423.66	5,782.85
TRANSITO	13,910,536.89	-3,185,123.54	10,725,413.35	10,722,767.44	10,671,635.64	2,645.91
OBRAS PUBLICAS	7,299,263.26	-2,339,646.78	4,959,616.48	4,931,928.76	4,861,394.51	27,687.72
SERVICIOS MUNICIPALES	50,826,892.14	-6,526,379.74	44,300,512.40	44,239,071.07	44,045,372.80	61,441.33
RASTRO	1,125,112.75	2,416,180.90	3,541,293.65	3,540,503.36	3,512,177.97	790.29
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,483,569.75	73,763.38	3,557,333.13	3,545,392.05	3,545,392.05	11,941.08
DESARROLLO HUMANO	11,045,134.80	-2,549,649.34	8,495,485.46	8,449,525.45	8,408,636.73	45,960.01
SUBDIRECCION DE EDUCACION	1,590,428.00	-789,582.21	800,845.79	790,065.48	790,065.48	10,780.31
FOMENTO DEPORTIVO	5,169,989.82	-1,254,879.64	3,915,110.18	3,905,405.46	3,756,334.15	9,704.72
DESARROLLO RURAL	3,636,042.25	-1,716,293.82	1,919,748.43	1,896,411.16	1,879,827.37	23,337.27
INSTITUTO DE LA MUJER	1,371,587.75	4,537.55	1,376,125.30	1,371,995.62	1,371,995.62	4,129.68
SUBDIRECCION DE JUVENTUD	1,034,992.75	-103,579.50	931,413.25	915,821.13	915,821.13	15,592.12
DIF	5,988,184.09	7,382.92	5,995,567.01	5,989,124.43	5,989,124.43	6,442.58
SECCIONAL LA PERLA	1,634,069.50	-421,785.00	1,212,284.50	1,208,453.84	1,208,453.84	3,830.66
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**73,384,662.06**	**278,479.36**	**73,663,141.42**	**73,367,521.16**	**61,698,922.54**	**295,620.26**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	52,932.90	52,932.90	52,932.00	52,932.00	0.90
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	905,272.52	1,362,197.45	2,267,469.97	2,267,469.97	2,267,469.97	0.00
SERVICIO MEDICO	5,498,700.33	-828,567.65	4,670,132.68	4,670,132.68	4,670,132.68	0.00
JUBILADOS PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS FIDEICOMISO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	48,768.68	48,768.68	48,768.68	48,768.68	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,843,712.95	3,463,279.72	23,306,992.67	23,306,992.67	23,306,992.67	0.00
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	46,147,440.08	-4,155,210.20	41,992,229.88	41,696,610.52	30,028,011.90	295,619.36
SERVICIOS MUNICIPALES	927,527.11	371,861.95	1,299,389.06	1,299,389.06	1,299,389.06	0.00
RASTRO	0.00	16,690.70	16,690.70	16,690.70	16,690.70	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

DESARROLLO HUMANO	0.00	1,035.00	1,035.00	1,035.00	1,035.00	0.00
SUBDIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO DEPORTIVO	62,009.07	-62,009.07	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	7,499.88	7,499.88	7,499.88	7,499.88	0.00
SECCIONAL LA PERLA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**274,482,461.91**	**0.00**	**274,482,461.91**	**271,595,474.55**	**254,621,826.16**	**2,886,987.36**