Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero de 2023 al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3 - 4)
H. CUERPO DE REGIDORES	0.00	4,530.81	4,530.81	4,530.81	4,530.81	0.00
SINDICATURA	1,578,953.75	32,803.31	1,611,757.06	1,603,079.92	1,598,963.68	8,677.14
PRESIDENCIA	2,502,001.90	213,569.95	2,715,571.85	2,648,326.14	2,343,362.74	67,245.71
COMUNICACION SOCIAL	4,275,130.18	938,897.67	5,214,027.85	5,139,058.31	4,994,394.71	74,969.54
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	723,352.25	-667,049.11	56,303.14	56,303.14	56,303.14	0.00
OFICIALIA MAYOR	8,246,304.24	17,186,194.21	25,432,498.45	25,426,270.17	24,498,413.54	6,228.28
SERVICIO MEDICO	20,612,600.05	3,561,252.34	24,173,852.39	24,168,669.05	19,933,228.43	5,183.34
JUBILADOS PRESIDENCIA	0.00	16,124,415.13	16,124,415.13	16,075,580.56	16,075,580.56	48,834.57
JUBILADOS FIDEICOMISO	25,361,623.50	-13,339,466.13	12,022,157.37	12,022,157.37	12,022,157.37	0.00
SECRETARIA	8,197,137.07	1,241,930.68	9,439,067.75	9,433,245.50	9,433,164.30	5,822.25
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	5,636,599.31	1,637,062.38	7,273,661.69	7,257,506.51	7,254,008.87	16,155.18
CATASTRO	2,270,860.96	17,381.37	2,288,242.33	2,287,813.67	2,255,403.27	428.66
SEGURIDAD PUBLICA	35,073,717.69	-5,649,190.76	29,424,526.93	27,296,770.13	28,202,032.82	2,127,756.80
BOMBEROS	4,751,401.00	-1,097,145.29	3,654,255.71	3,648,472.86	3,641,423.66	5,782.85
TRANSITO	13,910,536.89	-3,185,123.54	10,725,413.35	10,722,767.44	10,671,635.64	2,645.91
OBRAS PUBLICAS	53,446,703.34	-6,494,856.98	46,951,846.36	46,628,539.28	34,889,406.41	323,307.08
SERVICIOS MUNICIPALES	51,754,419.25	-6,154,517.79	45,599,901.46	45,538,460.13	45,344,761.86	61,441.33
RASTRO	1,125,112.75	2,432,871.60	3,557,984.35	3,557,194.06	3,528,868.67	790.29
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,483,569.75	73,763.38	3,557,333.13	3,545,392.05	3,545,392.05	11,941.08
DESARROLLO HUMANO	11,045,134.80	-2,548,614.34	8,496,520.46	8,450,560.45	8,409,671.73	45,960.01
SUBDIRECCION DE EDUCACION	1,590,428.00	-789,582.21	800,845.79	790,065.48	790,065.48	10,780.31
FOMENTO DEPORTIVO	5,231,998.89	-1,316,888.71	3,915,110.18	3,905,405.46	3,756,334.15	9,704.72
DESARROLLO RURAL	3,636,042.25	-1,716,293.82	1,919,748.43	1,896,411.16	1,879,827.37	23,337.27
INSTITUTO DE LA MUJER	1,371,587.75	4,537.55	1,376,125.30	1,371,995.62	1,371,995.62	4,129.68
SUBDIRECCION DE JUVENTUD	1,034,992.75	-103,579.50	931,413.25	915,821.13	915,821.13	15,592.12
DIF	5,988,184.09	14,882.80	6,003,066.89	5,996,624.31	5,996,624.31	6,442.58
SECCIONAL LA PERLA	1,634,069.50	-421,785.00	1,212,284.50	1,208,453.84	1,208,453.84	3,830.66
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**274,482,461.91**	**0.00**	**274,482,461.91**	**271,595,474.55**	**254,621,826.16**	**2,886,987.36**