

**Municipio de Camargo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa (por Unidades Administrativas)**  
**Del 1 de enero de 2023 al 30 de septiembre de 2023**

Fecha: 25/10/2023

Hora: 01:47 p.m.

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES		4,530.81	4,530.81	4,530.81	4,530.81	
020201 SINDICATURA	1,578,953.75	64,289.22	1,643,242.97	1,083,884.10	1,083,884.10	559,358.87
030101 PRESIDENCIA	2,502,001.90	-31,553.35	2,470,448.55	1,733,806.54	1,716,128.14	736,642.01
030201 COMUNICACION SOCIAL	4,275,130.18	962,017.55	5,237,147.73	3,243,210.27	3,237,204.36	1,993,937.46
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	723,352.25	-648,744.44	74,607.81	46,980.96	14,500.96	27,626.85
040101 OFICIALIA MAYOR	8,246,304.24	12,378,746.13	20,625,050.37	16,867,257.60	14,625,787.79	3,757,792.77
040801 SERVICIO MEDICO	20,612,600.05	-1,426,301.18	19,186,298.87	11,507,534.51	10,910,868.67	7,678,764.36
040901 JUBILADOS PRESIDENCIA		14,335,031.40	14,335,031.40	10,465,310.03	10,465,310.03	3,869,721.37
041001 JUBILADOS FIDEICOMISO	25,361,623.50	-12,581,681.00	12,779,942.50	9,268,134.95	9,268,134.95	3,511,807.55
050101 SECRETARIA	8,197,137.07	1,116,608.08	9,313,745.15	6,525,344.44	6,493,754.44	2,788,400.71
050601 CERESO						
060101 TESORERIA	5,636,599.31	592,477.22	6,229,076.53	4,353,019.58	4,349,214.58	1,876,056.95
060601 CATASTRO	2,270,860.96	85,190.25	2,356,051.21	1,634,303.40	1,634,303.40	721,747.81
080101 SEGURIDAD PUBLICA	35,073,717.69	-4,143,271.97	30,930,445.72	19,640,476.70	19,570,790.46	11,289,969.02
080201 BOMBEROS	4,751,401.00	-737,132.19	4,014,268.81	2,393,500.74	2,391,200.74	1,620,768.07
090101 TRANSITO	13,910,536.89	-1,088,116.27	12,822,420.62	7,556,211.35	7,530,382.09	5,266,209.27
100101 OBRAS PUBLICAS	53,446,703.34	-1,404,242.87	52,042,460.47	23,544,406.87	19,751,128.19	28,498,053.60
120101 SERVICIOS MUNICIPALES	51,754,419.25	-3,348,675.68	48,405,743.57	30,213,424.20	29,836,960.06	18,192,319.37
120901 RASTRO	1,125,112.75	2,657,027.83	3,782,140.58	2,437,391.51	2,426,709.41	1,344,749.07
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,483,569.75	143,672.92	3,627,242.67	3,214,095.17	3,214,095.17	413,147.50
160101 DESARROLLO HUMANO	11,045,134.80	-2,879,736.20	8,165,398.60	5,271,676.00	5,160,080.89	2,893,722.60
170301 SUBDIRECCION DE EDUCACION	1,590,428.00	-715,201.35	875,226.65	566,473.90	566,473.90	308,752.75
190101 FOMENTO DEPORTIVO	5,231,998.89	-1,486,754.92	3,745,243.97	2,917,623.85	2,751,940.13	827,620.12
240101 DESARROLLO RURAL	3,636,042.25	-1,573,491.81	2,062,550.44	1,307,509.27	1,300,907.97	755,041.17
250101 INSTITUTO DE LA MUJER	1,371,587.75	-15,000.00	1,356,587.75	843,116.18	843,116.18	513,471.57
250201 SUBDIRECCION DE JUVENTUD	1,034,992.75	-85,967.98	949,024.77	581,380.93	581,380.93	367,643.84
250301 DIF	5,988,184.09	90,279.80	6,078,463.89	4,323,777.02	4,323,777.02	1,754,686.87
260101 SECCIONAL LA PERLA	1,634,069.50	-264,000.00	1,370,069.50	854,969.74	854,969.74	515,099.76
<b>Total del Gasto</b>	<b>274,482,461.91</b>	<b>0.00</b>	<b>274,482,461.91</b>	<b>172,399,350.62</b>	<b>164,907,535.11</b>	<b>102,083,111.29</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR  
PRESIDENTE MUNICIPAL

RUTH ANAHI PIMENTEL SOSA  
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ  
REGIDORA DE HACIENDA