

MUNICIPIO DE CAMARGO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	179,961,012.00	21,952,550.22	201,913,562.22	5,123,682.56	196,724,862.78	196,789,879.66
REGIDORES	5,446,500.00	-196,796.00	5,249,704.00	0.00	5,248,845.97	5,249,704.00
SINDICATURA	1,481,655.00	11,012.29	1,492,667.29	55,290.91	1,433,669.16	1,437,376.38
PRESIDENCIA	2,945,520.00	-574,678.91	2,370,841.09	10,139.44	2,360,701.65	2,360,701.65
COMUNICACIÓN SOCIAL	4,063,832.00	-78,670.19	3,985,161.81	2,643.90	3,968,890.11	3,982,517.91
COORDINACION	942,000.00	-444,492.57	497,507.43	626.41	491,256.63	496,881.02
ORGANO INTERNO DE CONTROL	532,350.00	-472,389.00	59,961.00	0.00	57,724.76	59,961.00
OFICIALIA MAYOR	27,354,950.00	657,920.64	28,012,870.64	3,594,967.64	24,402,084.96	24,417,903.00
SERVICIO MEDICO	772,000.00	-106,209.79	665,790.21	0.00	659,330.04	665,790.21
JUBILADOS	13,829,000.00	1,138,320.78	14,967,320.78	0.00	14,965,422.74	14,967,320.78
JUBILADOS FIDEICOMISO	22,000.00	48,866.83	70,866.83	0.00	70,477.77	70,866.83
SECRETARIA	2,697,210.00	972,621.54	3,669,831.54	5,610.16	3,664,221.38	3,664,221.38
CERESO	0.00	310,609.86	310,609.86	0.00	310,609.86	310,609.86
TESORERIA	6,256,500.00	155,954.55	6,412,454.55	105,360.78	6,307,093.77	6,307,093.77
CATASTRO	2,192,400.00	43,772.91	2,236,172.91	2,436.00	2,233,649.38	2,233,736.91
SERGUARDIA PUBLICA	9,471,898.00	72,492.87	9,544,390.87	4,288.41	9,540,102.46	9,540,102.46
BOMBEROS	4,101,750.00	-226,829.38	3,874,920.62	6,754.67	3,868,317.64	3,868,165.95
TRANSITO	11,617,600.00	503,412.22	12,121,012.22	42,044.75	12,078,967.53	12,078,967.47
OBRAS PUBLICAS	4,117,000.00	9,201,799.95	13,318,799.95	404,188.17	13,021,179.39	12,914,611.78
SERVICIOS MUNICIPALES	51,133,300.00	10,301,776.46	61,435,076.46	740,854.80	60,687,617.76	60,694,221.66
RASTRO	2,912,950.00	1,085,008.12	3,997,958.12	24,836.65	3,973,121.47	3,973,121.47
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	2,181,904.00	-620,249.06	1,561,654.94	626.41	1,558,642.41	1,561,028.53
DESARROLLO HUMANO	8,838,613.00	-1,458,381.19	7,380,231.81	19,904.82	7,355,155.25	7,360,326.99
SUBDIRECCION DE EDUCACION	1,590,600.00	-577,035.15	1,013,564.85	9,985.40	989,779.01	1,003,579.45
FOMENTO DEPORTIVO	4,659,050.00	-511,697.98	4,147,352.02	4,906.78	4,116,597.00	4,142,445.24
DESARROLLO RURAL	3,009,655.00	2,414,637.03	5,424,292.03	53,965.99	5,350,336.74	5,370,326.04
INSTITUTO DE LA MUJER	766,500.00	119,364.66	885,864.66	0.00	871,098.89	885,864.66
SUBDIRECCION DE JUVENTUD	905,500.00	-144,009.06	761,490.94	16,303.81	726,288.26	745,187.13
DIF	4,873,525.00	227,210.08	5,100,735.08	16,276.26	5,072,145.04	5,084,458.82
SECCIONAL LA PERLA	1,245,250.00	99,207.71	1,344,457.71	1,670.40	1,341,535.75	1,342,787.31
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	67,479,200.53	-8,561,269.24	58,917,931.29	1,575,893.81	43,370,558.41	57,342,037.48
SEGURIDAD PUBLICA	20,921,352.00	149,757.02	21,071,109.02	0.00	21,071,109.02	21,071,109.02
OBRAS PUBLICAS	34,181,848.53	3,664,973.74	37,846,822.27	1,575,893.81	22,299,449.39	36,270,928.46
PRESIDENCIA	12,376,000.00	-12,376,000.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	247,440,212.53	13,391,280.98	260,831,493.51	6,699,576.37	240,095,421.19	254,131,917.14