

MUNICIPIO DE CAMARGO						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de octubre al 31 de diciembre de 2022						
Concepto	Egresos					Subejercicio 6 = ( 3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	0.00	-196,796.00	-196,796.00	1,693,579.97	1,693,579.97	-1,890,375.97
SINDICATURA	0.00	61,012.29	61,012.29	521,689.56	482,357.91	-460,677.27
PRESIDENCIA	0.00	45,321.09	45,321.09	504,003.25	542,539.95	-458,682.16
COMUNICACIÓN SOCIAL	0.00	-78,670.19	-78,670.19	1,286,425.16	1,416,801.94	-1,365,095.35
COORDINACION	0.00	-444,492.57	-444,492.57	44,740.28	44,740.28	-489,232.85
ORGANO DE CONTROL INTERNO	0.00	-497,889.00	-497,889.00	8,969.16	8,969.16	-506,858.16
OFICIALIA MAYOR	0.00	-488,179.36	-488,179.36	13,134,713.72	10,093,675.07	-13,622,893.08
SERVICIO MEDICO	0.00	-106,209.79	-106,209.79	223,270.53	223,270.53	-329,480.32
JUBILADOS	0.00	1,220,883.78	1,220,883.78	5,249,702.35	5,249,702.35	-4,028,818.57
JUB FIDEICOMISO	0.00	48,066.83	48,066.83	60,580.17	60,580.17	-12,513.34
SECRETARIA	0.00	907,521.54	907,521.54	980,665.65	1,019,585.72	-73,144.11
CERESO	0.00	310,609.86	310,609.86	0.00	0.00	310,609.86
TESORERIA	0.00	210,678.80	210,678.80	1,740,974.12	1,737,847.90	-1,530,295.32
CATASTRO	0.00	-10,951.34	-10,951.34	625,466.06	630,741.70	-636,417.40
SEGURIDAD PUBLICA	0.00	875,293.66	875,293.66	9,362,658.69	9,422,353.18	-8,487,365.03
BOMBEROS	0.00	-326,829.38	-326,829.38	1,098,413.28	1,131,883.39	-1,425,242.66
TRANSITO	0.00	309,571.02	309,571.02	3,118,775.03	3,680,441.88	-2,809,204.01
OBRAS PUBLICAS	0.00	-772,443.42	-772,443.42	8,225,494.83	8,712,921.82	-8,997,938.25
SERVICIOS MUNICIPALES	0.00	2,647,185.25	2,647,185.25	13,664,782.81	14,693,127.04	-11,017,597.56
RASTRO	0.00	1,117,008.12	1,117,008.12	995,032.56	976,015.13	121,975.56
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	-610,149.06	-610,149.06	217,540.79	230,273.49	-827,689.85
DESARROLLO HUMANO	0.00	1,317,209.96	1,317,209.96	2,394,622.56	2,434,893.13	-1,077,412.60
SUBDIRECCION DE EDUCACION	0.00	-357,595.15	-357,595.15	271,011.09	267,153.39	-628,606.24
FOMENTO DEPORTIVO	0.00	-251,796.48	-251,796.48	760,665.39	807,411.93	-1,012,461.87
DESARROLLO RURAL	0.00	-478,044.97	-478,044.97	665,526.56	676,613.27	-1,143,571.53
INSTITUTO DE LA MUJER	0.00	-205,635.34	-205,635.34	258,826.92	258,826.92	-464,462.26
SUBDIRECCION DE JUVENTUD	0.00	-146,009.06	-146,009.06	231,434.75	230,564.75	-377,443.81
DIF	0.00	214,447.08	214,447.08	1,457,402.18	1,462,592.79	-1,242,955.10
SECCIONAL LA PERLA	0.00	99,207.71	99,207.71	414,494.10	419,385.59	-315,286.39
<b>Total del Gasto</b>	<b>0.00</b>	<b>4,412,325.88</b>	<b>4,412,325.88</b>	<b>69,211,461.52</b>	<b>68,608,850.35</b>	<b>-64,799,135.64</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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