

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2023 al 31 de marzo de 2023

Fecha: 27/04/2023

Hora: 11:17 a.m.

Página: 1 de 1

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES		4,530.81	4,530.81	4,530.81		
020201 SINDICATURA	1,578,953.75	68,932.90	1,647,886.65	380,187.65	335,297.65	1,267,699.00
030101 PRESIDENCIA	2,502,001.90	-27,274.03	2,474,727.87	626,100.22	592,005.77	1,848,627.65
030201 COMUNICACION SOCIAL	4,275,130.18	3,274.03	4,278,404.21	263,540.20	263,540.20	4,014,864.01
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	723,352.25	-2,000.00	721,352.25	6,616.96	6,616.96	714,735.29
040101 OFICIALIA MAYOR	8,246,304.24	2,896,781.96	11,143,086.20	3,988,112.34	2,988,943.37	7,154,973.86
040801 SERVICIO MEDICO	20,612,600.05	-118,893.74	20,493,706.31	1,651,767.25	1,620,960.07	18,841,939.06
040901 JUBILADOS PRESIDENCIA		12,645,681.00	12,645,681.00	3,170,186.00	3,170,186.00	9,475,495.00
041001 JUBILADOS FIDEICOMISO	25,361,623.50	-13,956,681.00	11,404,942.50	2,834,227.56	2,834,227.56	8,570,714.94
050101 SECRETARIA	8,197,137.07	-34,190.81	8,162,946.26	1,939,108.93	1,939,108.93	6,223,837.33
050601 CERESO						
060101 TESORERIA	5,636,599.31	339,281.00	5,975,880.31	1,486,271.91	1,427,751.91	4,489,608.40
060601 CATASTRO	2,270,860.96	-2,600.00	2,268,260.96	686,271.00	435,426.32	1,581,989.96
080101 SEGURIDAD PUBLICA	35,073,717.69	-400,000.00	34,673,717.69	6,422,819.55	6,290,821.65	28,250,898.14
080201 BOMBEROS	4,751,401.00	-91,554.00	4,659,847.00	749,409.01	728,204.25	3,910,437.99
090101 TRANSITO	13,910,536.89	-200,000.00	13,710,536.89	2,257,641.96	2,205,540.52	11,452,894.93
100101 OBRAS PUBLICAS	53,446,703.34	-99,149.31	53,347,554.03	5,596,845.92	4,119,327.63	47,750,708.11
120101 SERVICIOS MUNICIPALES	51,754,419.25	-661,617.69	51,092,801.56	9,871,689.20	9,575,348.50	41,221,112.36
120901 RASTRO	1,125,112.75	86,222.24	1,211,334.99	841,735.53	821,196.24	369,599.46
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,483,569.75	-10,000.00	3,473,569.75	612,137.55	244,208.75	2,861,432.20
160101 DESARROLLO HUMANO	11,045,134.80	-33,200.00	11,011,934.80	1,461,889.81	1,299,593.91	9,550,044.99
170301 SUBDIRECCION DE EDUCACION	1,590,428.00	-30,500.00	1,559,928.00	175,250.32	168,777.52	1,384,677.68
190101 FOMENTO DEPORTIVO	5,231,998.89	-30,000.00	5,201,998.89	726,812.07	698,025.07	4,475,186.82
240101 DESARROLLO RURAL	3,636,042.25	-333,043.36	3,302,998.89	352,510.23	310,806.33	2,950,488.66
250101 INSTITUTO DE LA MUJER	1,371,587.75		1,371,587.75	231,670.66	231,670.66	1,139,917.09
250201 SUBDIRECCION DE JUVENTUD	1,034,992.75	-14,000.00	1,020,992.75	195,313.82	181,913.56	825,678.93
250301 DJF	5,988,184.09		5,988,184.09	1,309,377.27	1,309,377.27	4,678,806.82
260101 SECCIONAL LA PERLA	1,634,069.50		1,634,069.50	279,345.81	279,345.81	1,354,723.69
Total del Gasto	274,482,461.91	0.00	274,482,461.91	48,121,369.54	44,078,222.41	226,361,092.37

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHI PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA