

MUNICIPIO DE CAMARGO						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de enero al 31 de diciembre de 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	5,446,500.00	-196,796.00	5,249,704.00	5,248,845.97	5,248,845.97	858.03
SINDICATURA	1,481,655.00	11,012.29	1,492,667.29	1,488,960.07	1,433,669.16	3,707.22
PRESIDENCIA	15,321,520.00	-12,950,678.91	2,370,841.09	2,370,841.09	2,360,701.65	0.00
COMUNICACIÓN SOCIAL	4,063,832.00	-78,670.19	3,985,161.81	3,971,534.01	3,968,890.11	13,627.80
COORDINACION	942,000.00	-444,492.57	497,507.43	491,883.04	491,256.63	5,624.39
ORGANO DE CONTROL INTERNO	532,350.00	-472,389.00	59,961.00	57,724.76	57,724.76	2,236.24
OFICIALIA MAYOR	27,354,950.00	657,920.64	28,012,870.64	27,997,052.60	24,402,084.96	15,818.04
SERVICIO MEDICO	772,000.00	-106,209.79	665,790.21	659,330.04	659,330.04	6,460.17
JUBILADOS	13,829,000.00	1,138,320.78	14,967,320.78	14,965,422.74	14,965,422.74	1,898.04
JUB FIDEICOMISO	22,000.00	48,866.83	70,866.83	70,477.77	70,477.77	389.06
SECRETARIA	2,697,210.00	972,621.54	3,669,831.54	3,669,831.54	3,664,221.38	0.00
CERESO	0.00	310,609.86	310,609.86	310,609.86	310,609.86	0.00
TESORERIA	6,256,500.00	155,954.55	6,412,454.55	6,412,454.55	6,307,093.77	0.00
CATASTRO	2,192,400.00	43,772.91	2,236,172.91	2,236,085.38	2,233,649.38	87.53
SEGURIDAD PUBLICA	30,393,250.00	222,249.89	30,615,499.89	30,615,499.89	30,611,211.48	0.00
BOMBEROS	4,101,750.00	-226,829.38	3,874,920.62	3,875,072.31	3,868,317.64	-151.69
TRANSITO	11,617,600.00	503,412.22	12,121,012.22	12,121,012.28	12,078,967.53	-0.06
OBRAS PUBLICAS	38,298,848.53	12,866,773.69	51,165,622.22	37,301,808.76	35,320,628.78	13,863,813.46
SERVICIOS MUNICIPALES	51,133,300.00	10,301,776.46	61,435,076.46	61,428,472.56	60,687,617.76	6,603.90
RASTRO	2,912,950.00	1,085,008.12	3,997,958.12	3,997,958.12	3,973,121.47	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	2,181,904.00	-620,249.06	1,561,654.94	1,559,268.82	1,558,642.41	2,386.12
DESARROLLO HUMANO	8,838,613.00	-1,458,381.19	7,380,231.81	7,375,060.07	7,355,155.25	5,171.74
SUBDIRECCION DE EDUCACION	1,590,600.00	-577,035.15	1,013,564.85	999,764.41	989,779.01	13,800.44
FOMENTO DEPORTIVO	4,659,050.00	-511,697.98	4,147,352.02	4,121,503.78	4,116,597.00	25,848.24
DESARROLLO RURAL	3,009,655.00	2,414,637.03	5,424,292.03	5,404,302.73	5,350,336.74	19,989.30
INSTITUTO DE LA MUJER	766,500.00	119,364.66	885,864.66	871,098.89	871,098.89	14,765.77
SUBDIRECCION DE JUVENTUD	905,500.00	-144,009.06	761,490.94	742,592.07	726,288.26	18,898.87
DIF	4,873,525.00	227,210.08	5,100,735.08	5,088,421.30	5,072,145.04	12,313.78
SECCIONAL LA PERLA	1,245,250.00	99,207.71	1,344,457.71	1,343,206.15	1,341,535.75	1,251.56
Total del Gasto	247,440,212.53	13,391,280.98	260,831,493.51	246,796,095.56	240,095,421.19	14,035,397.95