

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa (Unidades Responsables)

Fecha: miércoles, 20 de julio de 2022

Del 1 de abril de 2022 al 30 de junio de 2022

Hora de Impresión: 12:32 p.

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
REGIDORES	0.00	0.00	0.00	1,160,757.90	1,160,757.90	-1,160,757.90
DIRECCION DE COORDINACION(NO USAR)	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	-50,000.00	-50,000.00	311,090.94	297,446.99	-361,090.94
PRESIDENCIA	0.00	0.00	0.00	665,882.35	659,855.09	-665,882.35
COMUNICACION SOCIAL	0.00	0.00	0.00	1,111,849.01	905,268.18	-1,111,849.01
COORDINACION	0.00	0.00	0.00	150,101.18	154,443.69	-150,101.18
ORGANO INTERNO DE CONTROL	0.00	9,000.00	9,000.00	20,219.00	20,219.00	-11,219.00
OFICIALIA MAYOR	0.00	600,000.00	600,000.00	6,775,946.60	4,186,770.31	-6,175,946.60
SERVICIO MEDICO	0.00	0.00	0.00	137,049.45	137,049.45	-137,049.45
JUBILADOS	0.00	0.00	0.00	2,998,185.24	2,998,185.24	-2,998,185.24
JUBIL FIDEICOMISO	0.00	0.00	0.00	4,580.10	4,580.10	-4,580.10
SECRETARIA	0.00	0.00	0.00	915,979.63	901,810.08	-915,979.63
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	1,470,884.09	1,384,282.35	-1,470,884.09
CATASTRO	0.00	0.00	0.00	399,424.59	401,864.24	-399,424.59
SEGURIDAD PUBLICA	0.00	-50,000.00	-50,000.00	6,888,312.25	6,770,419.47	-6,938,312.25
BOMBEROS	0.00	0.00	0.00	862,936.94	877,504.87	-862,936.94
TRANSITO	0.00	-200,000.00	-200,000.00	2,598,391.31	2,539,796.93	-2,798,391.31
OBRAS PUBLICAS	0.00	2,243,139.51	2,243,139.51	13,799,382.82	13,209,275.30	-11,556,243.31
SERVICIOS MUNICIPALES	0.00	293,338.88	293,338.88	16,074,265.39	15,719,823.16	-15,780,926.51
RASTRO	0.00	0.00	0.00	908,508.02	892,265.40	-908,508.02
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	0.00	0.00	811,214.93	757,580.92	-811,214.93
DESARROLLO HUMANO	0.00	-600,000.00	-600,000.00	1,763,611.04	1,733,193.50	-2,363,611.04
SUBDIRECCION DE EDUCACION	0.00	0.00	0.00	255,101.00	251,749.21	-255,101.00
FOMENTO DEPORTIVO	0.00	-56,901.50	-56,901.50	1,440,250.23	1,268,819.60	-1,497,151.73
DESARROLLO RURAL	0.00	-100,000.00	-100,000.00	540,801.98	552,131.75	-640,801.98
INSTITUTO DE LA MUJER	0.00	0.00	0.00	196,756.83	195,847.63	-196,756.83
SUBDIRECCION DE JUVENTUD	0.00	0.00	0.00	173,749.64	163,996.52	-173,749.64
DIF	0.00	0.00	0.00	1,182,747.93	1,185,075.63	-1,182,747.93
SECCIONAL LA PERLA	0.00	0.00	0.00	262,462.24	264,860.75	-262,462.24
TOTAL DEL GASTO	0.00	2,088,576.89	2,088,576.89	63,880,442.63	59,594,873.26	-61,791,865.74